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CHAL 0120
Copy 5 of 6

15 May 1958

MEMORANDUM FOR : Director of Operations

SUBJECT : Budget Estimates for FY '59 and '60

REFERENCES : [redacted] 16857, dated 21 June 1957
[redacted] 26367, dated 11 April 1958
TS 155073, dated 6 May 1958

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1. In response to your request the following estimates are furnished for use in your budget computations:

a. Salary cost for Project Security personnel will be determined by the Project Comptroller including computation of night differential amounting to approximately a 33 percent increase over base salary of personnel assigned to our two Detachments.

b. No foreseeable new security equipment will be required.

c. Project Director of Materiel possesses records regarding the amount and cost of ammunition expended in the Security firearm training program and has indicated this cost will be incorporated in materiel budget estimates.

d. Travel of all Project Security personnel is the major cost factor and is estimated at approximately [redacted] to cover approximately 134 trips during FY 1959 (see attachments); cost covering such travel during FY 1960 is estimated at approximately [redacted] to cover approximately 100 trips.

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2. The above covers all forms of travel and Project expenditures incurred in connection with the Security responsibilities and includes travel of any temporary personnel obtained from the Office of Security.

[redacted]

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Security Officer
HPG/DCI

HPG/mec
1 & 2 - Addressee
3 - [redacted]
4 - [redacted] Comp
5 - Material
6 & 7 - SO
8 - HI

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